

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Guru Nanak College of Pharmacy, Nagpur Code: PH4202 Stream: MPH Year: 2023-24 Location: KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTEE ROAD, NAGPUR-26																																																																																																
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 185000 Approved 185000 Approved 175000 Approved 160000 Approved 130000																																																																																															
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 309030 Rs.																																																																																															
	C) Year of recognition by respective council/Government :	2009																																																																																															
2.1	Streams combined Yes / No	No																																																																																															
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td>18763572</td> <td>208484</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>12000</td> <td>133</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>0</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td>18775572</td> <td>208617</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22</td> <td>2038301</td> <td>22648</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - 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(4.2.1)	20813873	231265	4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (416277) whichever is lower	0		4.2.2.2	Total 4.2.2 + 4.2.2.1	20813873	231265	4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2081387	23127	4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	371250	4125		Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0		4.4	Depreciation on other assets at approved rates -	678943	7544	4.5	Total of (4.2.2.2 to 4.4)	23945453	266061	4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90			Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	80			Actual strength in the course run in Academic Year 2021-22 (No.) - 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4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	268722
4.10	Development fee (10% of 4.9.1)	26872
4.10.1	Total fee (4.9.1 + 4.10)	295594
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(10749) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(10749) - Add = 10749 Ph.D Holder - 50% - Add = 2687 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 537 Placement of students - 25% - Add = 0	13973
4.10.3	Total Development Fee (4.10 + 4.10.2-(40845)) or Limited 15% of Tuition Fee(4.9.1- (40308)) whichever is less.	40308
4.10.4	Total Fee (4.9.1 + 4.10.3)	309030

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

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Regular / First Shift Rs. 4125 per student for total sanctioned intake	990000	4125		Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0		4.4	Depreciation on other assets at approved rates -	999469	3634	4.5	Total of (4.2.2.2 to 4.4)	48347413	175809	4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240			Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	275			Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	275			Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		4.9	Per Student Fee (4.5/4.8)	175809		4.9A	Equalization Factor - Duration of Course 4 Years - 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4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	181523
4.10	Development fee (10% of 4.9.1)	18152
4.10.1	Total fee (4.9.1 + 4.10)	199675
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7261) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(7261) - Add = 7261 Ph.D Holder - 50% - Add = 1815 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 25% - Add = 0	9076
4.10.3	Total Development Fee (4.10 + 4.10.2-(27228)) or Limited 15% of Tuition Fee(4.9.1- (27228)) whichever is less.	27228
4.10.4	Total Fee (4.9.1 + 4.10.3)	208751

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4202 - Guru Nanak College of Pharmacy, Nagpur
Address	KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTTEE ROAD, NAGPUR-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL INCOME AS PER INCOME & EXPENDITURE ACCOUNT	66314862	44789271	21525591	0	0	0	0
Total Income		66314862	44789271	21525591	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	45264882	Total 34311401 Deductible 0	Total 10953481 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	5418319	Total 3747432 Deductible 0	Total 1670887 Deductible 0	0	0	0	0
3	FINE AND PENALTIES	35716	Total 24016 Deductible 0	Total 11700 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	91814	Total 77814 Deductible 0	Total 14000 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	100905	Total 79333 Deductible 0	Total 21572 Deductible 0	0	0	0	0
6	INTEREST ON FDR	130590	Total 0 Deductible 0	Total 130590 Deductible 0	0	0	0	0
7	REGISTRATION FEE INCOME	136955	Total 114955 Deductible 0	Total 22000 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	15873	Total 15873 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	DEFICIT - EXCESS EXPENDITURE OVER INCOME	15119808	Total 6418447 Deductible 0	Total 8701361 Deductible 0	0	0	0	0
Total Income		66314862	44789271	21525591	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL EXPENDITURE AS PER INCOME & EXPENDITURE AC	62957458	42143585	20813873	0	0	0	0
Total Expenses		62957458	42143585	20813873	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	39831999	Total 23645532 Paid 0 Provision for Unpaid 23645532 Claimed 23645532	Total 16186467 Paid 0 Provision for Unpaid 16186467 Claimed 16186467	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	0	Total 0 Paid 351000 Provision for Unpaid 0 Claimed 351000	Total 0 Paid 177450 Provision for Unpaid 0 Claimed 177450	0	0	0	0
Salary - Teaching Staff	Arrears of salary View	3877255	Total 2526586 Paid 2526586 Provision for Unpaid 0 Claimed 2526586	Total 1350669 Paid 1350669 Provision for Unpaid 0 Claimed 1350669	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11926076	Total 10699640 Paid 0 Provision for Unpaid 10699640 Claimed 10699640	Total 1226436 Paid 0 Provision for Unpaid 1226436 Claimed 1226436	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	0	Total 0 Paid 600600 Provision for Unpaid 0 Claimed 600600	Total 0 Paid 70200 Provision for Unpaid 0 Claimed 70200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	603497	Total 603497 Paid 603497 Provision for Unpaid 0 Claimed 603497	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	28000	Total 16000 Claimed 16000	Total 12000 Claimed 12000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	354000	Total 354000 Claimed 354000	Total 0 Claimed 0	0	0	0	0

Affiliation	University Affiliation Fee View	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1714014	Total 1514947 Claimed 1514947	Total 199067 Claimed 199067	0	0	0	0
Audit Fees	Audit Fee - College	70000	Total 35000 Claimed 35000	Total 35000 Claimed 35000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	81256	Total 81256 Claimed 81256	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	41029	Total 800 Claimed 800	Total 40229 Claimed 40229	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	688676	Total 328996 Claimed 328996	Total 359680 Claimed 359680	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	132960	Total 66480 Claimed 66480	Total 66480 Claimed 66480	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	67117	Total 43828 Claimed 43828	Total 23289 Claimed 23289	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	19510	Total 0 Claimed 0	Total 19510 Claimed 19510	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4180	Total 2305 Claimed 2305	Total 1875 Claimed 1875	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	50180	Total 19100 Claimed 19100	Total 31080 Claimed 31080	0	0	0	0
Professional Charges	Professional Fees - Others	4000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	388781	Total 265089 Claimed 265089	Total 123692 Claimed 123692	0	0	0	0
Communication Expenses	Telephone, Fax Charges	227382	Total 168467 Claimed 168467	Total 58915 Claimed 58915	0	0	0	0
Communication Expenses	Postage charges	1346	Total 1305 Claimed 1305	Total 41 Claimed 41	0	0	0	0
Printing and Stationery	Other stationary	224262	Total 36002 Claimed 36002	Total 188260 Claimed 188260	0	0	0	0
Establishment Expenses	Electricity	484423	Total 484423 Claimed 484423	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	75086	Total 75086 Claimed 75086	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	145110	Total 135660 Claimed 135660	Total 9450 Claimed 9450	0	0	0	0

			Claimed 135660	Claimed 9450				
Contractual Services	Sweeping and cleaning services View	238392	Total 238392 Claimed 238392	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	168540	Total 168540 Claimed 168540	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	786286	Total 306110 Claimed 306110	Total 480176 Claimed 480176	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	206500	Total 29500 Claimed 29500	Total 177000 Claimed 177000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	369931	Total 182834 Claimed 182834	Total 187097 Claimed 187097	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	127670	Total 90210 Claimed 90210	Total 37460 Claimed 37460	0	0	0	0
Total Expenses		62957458	42143585	20813873	0	0	0	0
Total Claimed Expenses			43439727	21061523				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH4202, MPH4202 - Guru Nanak College of Pharmacy, Nagpur

Address KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTEE ROAD, NAGPUR-26

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	173694	199420	0	0	373114	93279	279836	90888	2391	0	0	0	0
2	Books	25	1039794	0	120596	0	1160390	275023	885367	249840	25183	0	0	0	0
3	FURNITURE	15	3619516	0	75000	0	3694516	548552	3145964	333463	215089	0	0	0	0
4	MACHINERY	15	5077056	0	0	0	5077056	761558	4315498	325278	436280	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)										
Name of the Trust/Society	The Sikh Education Society, Bezonbagh, Nagpur									
Address (With Pin Code)	Khasra No.81/1, Mauza Nari, Near Kamgar Nagar, Dixit Nagar and Pili Nadi Behind C.P. Foundry Kamptee Road, Nagpur 440026.									
District - Taluka	Nagpur-Nagpur (Urban)									
Telephone No. with STD Code	0712) 263385									
Fax No. with STD Code	(0712) - 2633851									
E-mail ID	gncp2004@yahoo.com									
Website	www.gncp.edu.in									
Registration No. and date of Trust	F-442(N) 19/10/1956--1956-10-19									
Year of Establishment of the trust	1956									
PAN No - TAN No	AAATT58328--0000000000									
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute						
1	S.GURBUX SINGH LAMBA	PRESIDENT/CHAIRMAN	BUSSINESS	NO						
2	S. SARABJEET SINGH KALSI	SECRETARY	BUSINESS	NO						
3	S. CHARANJEET SINGH BAGGA	VICE PRESIDENT	BUSSINESS	NO						
4	S.INDER SINGH DHINGRA	TREASURER	BUSSINESS	NO						
5	S.INDERJEET SINGH BAWEJA	MEMBER OF THE TRUST	BUSSINESS	NO						
6	S.RAJINDER SINGH SAINI	MEMBER OF THE TRUST	BUSSINESS	NO						
7	S. PRITAM SINGH BAGGA	MEMBER OF THE TRUST	BUSSINESS	NO						
8	S. RANJIT SINGH ARORA	MEMBER OF THE TRUST	BUSSINESS	NO						
9	S. MOHINDER SINGH PALAHIYA	MEMBER OF THE TRUST	BUSSINESS	NO						
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run					
1	SRIGURU HARKRISHAN PUBLIC SCHOOL	BEZONBAGH, KADBI CHOWK NAGPUR	1790206833	1991	CBSE					
2	GURUNANAK COLLEGE OF PHARMACY	KAM,GAR NAGAR NARI NAGPUR 440026	4202	2004	PHARMACY					
3	GURUNANAK TECHNICAL INSTITUTE (DIPLOMA IN PHARMACY)	NARI ROAD NAGPUR	4260	1983	D PHARM					
Name of the Courses										
Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	
1	PH	PHARMACY	4	60	60	60	60	60	60	
2	MPH	PHARMACEUTICS	2	15	15	15	15	15	24	
3	MPH	PHARMACUTICAL CHEMISTRY	2	15	15	15	15	15	18	
4	MPH	QUALITY ASSURANCE	2	15	15	15	15	15	24	

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	25000	37772	1737558	0	
	Total	25000	37772	1737558	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4006	0	4006
	Cost(Amt. in Rs.)			2100000	0	2100000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3985	3985	7970
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	16	15	0	16	15	0	0	15	0	0	15	0	0	24	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	9	15	0	11	15	0	0	15	0	0	15	0	0	18	0	0
3	MPH	QUALITY ASSURANCE	2	15	0	13	15	0	15	15	0	0	15	0	0	15	0	0	24	0	0
4	PH	PHARMACY	4	60	11	63	60	19	72	60	10	69	60	8	71	60	9	0	60	19	0
Total				105	11	101	105	19	114	105	10	69	105	8	71	105	9	0	126	19	0

Institute Information

Address	KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTTEE ROAD, NAGPUR-26					
Village	Nagpur					
District - Taluka	Nagpur-Nagpur (Urban)					
PIN Code	440026					
Year of Establishment	2004					
Telephone No. (With STD code)	0712-2633851					
Mobile Number & WhatsApp number	8484971113 WhatsApp number-8484971113					
E-Mail ID	gncp2004@yahoo.com					
Web Site	www.gncp.edu.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within limit of Muncpal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ grade					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	101 to 200					
Ph.D Holders percentage of Total Teaching Staff	50 %					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	25					
Name of the Director / Principal of the Institution	DR. A.M. ITTADWAR					
Person duly authorised in terms of section 2 (l) of the Act	DR ABHAY MADHAWRAO ITTADWAR Designation: PRINCIPAL Mobile No: 9766111767					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University						
	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	90	80	80	80
	2	PH	240	275	279	276

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB SIND BANK	09101000002232	BEZONBAGH

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2004				
Name of the University/Board/Affiliated Body to which this course is affiliated			Rashtrasant Tukadoji Maharaj Nagpur University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			12				
Total cost of Equipment in the Department (Rs. in Lakhs)			14508050 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	7502550 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	7005500 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0					
	No. of Books available	0					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	0						
c) Facilities in Department - Library	1.	0					
	2.	0					
	3.	0					
	4.	0					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	3	0	0	3	1	

b) Assistant Professors / HOD	7	4	0	0	4	3
c) Lecturers	14	14	0	0	14	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :330	Student on Roll : 355
a) With approved staff	25	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 14:1
b) With (approved adhoc + contract) staff	26	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 14:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	15	12	0	0	12	3
b) Non- Technical	15	14	0	0	14	1
c) Class- IV	4	4	0	0	4	
	Total	30	0	0	30	4

Ratio of Non - Teaching - Teaching Staff 1/20

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / Rental by college/ Institute: O

16 b) if owned built-up area in 10064 Sq.Mtr.

Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
0	0	0	0
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0

b) If Rental Built-up area in Sq.Mtr.

Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
0	0	0	0

17 Mention relation of the landlord with the College / Institute if Any The Sikh Education Society

Projected Addition	College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	100	80	50
c. Lab / Work shop	10	10	10
d. Laboratory equipments	50	40	45
e. Books	700000	800000	900000
f. Furniture & dead stock	8	7	7
g. Vehicals	20	20	20
h. Others	70	60	60
Total	700258	800217	900192

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	64	170000
2 nd Year	72	155000
3 rd Year	70	140000
4 th Year	71	111000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	38	185000
2 nd Year	42	175000
Fees collected (2021-22) per student for UG/PG course	UG Course - 170000 PG Course - 185000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A) **Administrative Staff in the Institute / College**

Name of the Principal / Director DR. A.M. ITTADWAR

Regular incharge Regular

Pay Scale 205100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAPTE SHRIKANT WASUDEORAO	Regular	2007-09-24	2007-09-24	PH	Administrator		
2	SINGEWAR GAJANAN NARAYANRAO	Regular	2005-08-03	2005-08-03	PH	Administrator		
3	KHANUJA SURENDRA DHANPATRAI	Regular	2004-08-01	2004-04-01	PH	Administrator		
4	BOMPILWAR DHANANJAY SURESH	Regular	2005-08-02	2005-08-02	PH	Administrator		
5	KORANNE VIJAY SUDHAKAR	Regular	2015-10-01	2015-10-01	PH	Administrator		
6	JAMBHULKAR MADHURI AMRUT	Regular	2006-10-21	2006-10-21	PH	Administrator		
7	KAMBLE SUSHMA MANISH	Regular	2006-10-03	2006-10-03	PH	Administrator		
8	GIRNARE YOGESH SITARAM	Regular	2011-01-01	2011-01-01	PH	Administrator		
9	RITHE SANJAY WASUDEO	Regular	2008-09-05	2008-09-05	PH	Administrator		
10	PRAJAPATI SAVITA GULJARILAL	Regular	2006-10-03	2006-10-03	PH	Administrator		
11	SADAN TRUNAL PRAKASH	Regular	2011-01-01	2011-01-01	PH	Administrator		

12	VAIDHYA VIJAY BALKRUSHNA	Regular	2011-01-01	2011-01-01	MPH	Administrator		
13	WANKHEDE PRAKASH DAULATRAO	Regular	2004-08-01	2004-08-01	PH	Administrator		
14	SHEIKH NOORULAIN ABDUL AZIZ	Regular	2011-01-01	2011-01-01	MPH	Administrator		
15	ARORA VIJAY BALDEVRAJ	Regular	2011-01-01	2011-01-01	PH	Administrator		
16	FULE SWAPNA MUKESH	Regular	2011-01-01	2011-01-01	PH	Administrator		
17	WANKHEDE GAJENDRA BABURAO	Regular	2011-01-01	2011-01-01	PH	Administrator		
18	INDURKAR BHARATI HARISH	Regular	2006-10-03	2006-10-03	PH	Administrator		
19	BORKAR RAJESH SUDHAKAR	Regular	2006-10-03	2006-10-03	MPH	Administrator		
20	KAPSE CHETAN VINAYAK	Regular	2011-01-03	2011-01-03	PH	Administrator		
21	CHANDURKAR PANKAJ UDAYRAO	Regular	2011-01-01	2011-01-01	PH	Administrator		
22	THAKARE HARSHAL DAMODHAR	Regular	2006-10-06	2006-10-06	PH	Administrator		
23	THAKRE ANIL NARAYANRAO	Regular	2004-09-16	2004-09-16	PH	Administrator		
24	QURESHI SHAMINA BEGUM MOHDASIF	Regular	2006-10-03	2006-10-03	PH	Administrator		
25	KANCHANWAR VIJAY KRISHNARAO	Regular	2005-08-03	2005-08-03	PH	Administrator		
26	SOMKUWAR KAILASH SURYABHAN	Regular	2006-10-07	2006-10-07	PH	Administrator		
27	TAYADE SHAILESH GULABRAO	Regular	2011-01-01	2011-02-01	PH	Administrator		
28	PLAYA RAJINDERSINGH BALWANT SINGH	Regular	2005-08-03	2005-08-03	PH	Administrator		
29	BAWANGADE SULABH JAGDISH	Regular	2006-11-09	2006-11-09	PH	Administrator		
30	ITTADWAR ABHAY MADHAWRAO	Regular	2004-03-16	2004-03-16	PH	Teaching		
31	KALE VINITA VIJAY	Regular	2009-11-07	2009-11-07	MPH	Teaching		
32	WALDE SHEELPRIYA RATNAKAR	Regular	2004-01-08	2004-01-08	MPH	Teaching		
33	WAIKAR SHEKHAR BALWANT	Regular	2009-01-09	2009-01-09	MPH	Teaching		
34	KILOR VAISHALI ANIL	Regular	2004-06-12	2004-06-12	MPH	Teaching		
35	BODHANKAR MITALI MILIND	Regular	2004-08-01	2004-08-01	PH	Teaching		
36	SAPKAL NIDHI PRAKASH	Regular	2006-08-04	2006-08-04	MPH	Teaching		
37	PADMANE SUHAS PUNDLIK	Regular	2005-09-22	2005-09-22	PH	Teaching		
38	BHURCHANDI MINAL KISHOR	Regular	2004-07-08	2004-07-08	PH	Teaching		
39	DESHPANDE AMAR HANUMANT	Regular	2006-04-08	2006-04-08	MPH	Teaching		
40	PANDE VIPIN BHASKARRAO	Regular	2008-02-01	2008-02-01	PH	Teaching		
41	GURUNANI GULSHAN ASHOK	Regular	2007-11-09	2007-11-09	PH	Teaching		
42	MOHARIR KESHAV SHRIPAD	Regular	2007-12-09	2007-12-09	MPH	Teaching		
43	JACOB BINDU ANNIE	Regular	2008-01-09	2008-01-09	PH	Teaching		
44	BHELKAR KRISHNAKANT BHOJRAJ	Regular	2008-12-10	2008-12-10	PH	Teaching		
45	YENDE SUBHASH RAMCHANDRA	Regular	2009-12-09	2009-12-09	PH	Teaching		
46	LOHIYA GOVIND KAILASH	Regular	2009-10-10	2009-10-10	PH	Teaching		
47	UBGADE SHOBHA ALOK	Regular	2009-09-11	2009-09-11	PH	Teaching		
48	RASALA TIRUPATI MADANAIAH	Regular	2009-10-10	2009-10-10	MPH	Teaching		
49	MUNGLE ARCHANA NISCHAL	Regular	2012-12-01	2012-12-01	PH	Teaching		
50	SHARAD RAMDAS MANAPURE	Regular	2012-03-01	2012-03-01	PH	Teaching		
51	GONDANE PRADNYA GOPICHAND	Regular	2012-03-01	2012-03-01	PH	Teaching		
52	ARORA SUMIT KISHAN	Regular	2016-02-07	2016-02-07	PH	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	90	1:15	09	09	09
2	PH	240	1:20	16	16	16
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:20	1:20			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		359	
Reading hall capacity		86	
Total carpet Area Sq.Mtr.		210	
a)	No. of Titles	2671	
b)	No. of Books	11459	
c)	No. of National Journals	20	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	8690514	Lakhs
	b) Subscription for Journal	94467.30	Lakhs
g)	Cost of Furniture	2193000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Drinking Water& Toilet Facilities	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			50
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			09
7	Number of Scanners available			3
8	Total cost of the printers and scanners			50000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			N
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BROAD BAND
14	Specify Bandwidth available			100 MBPS
15	Specify compression ratio			1:8
16	Cost of Hardware in Computer Center		Rs. Lakhs	1000000
17	Cost of Software in Computer Center		Rs. Lakhs	60000
18	Cost of Furniture in Computer Center		Rs. Lakhs	165000
19	Annual fee of the Internet Services in		Rs. Lakhs	24000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	9320-2400
	5. Non - Teaching Staff	Y	1	6010-1900
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	STENO TYPIST CUM COMPUTER OPERATOR	1	1
3	SR.ASSISTANT	2	2
4	PROFESSOR	4	3
5	ASSOCIATE PROFESSOR	7	4
6	ASSISTANT PROFESSOR	16	14
7	JR.ASSISTANT	3	3
8	STORE CLERK	1	1
9	LIBRARY ASSISTANT	2	2
10	ASSISTANT LIBRARIAN	1	1
11	LABORATORY ATTENDANT	15	4
12	PEON	5	2
13	LABORATORY TECHNICIAN	15	12
Total		73	50
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4202, MPH4202 - Guru Nanak College of Pharmacy, Nagpur
Address	KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTEE ROAD, NAGPUR-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details									
			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust	
1	ALL INCOME AS PER INCOME & EXPENDITURE ACCOUNT	66314862	44789271	21525591	0	0	0	0	
Total Income		66314862	44789271	21525591	0	0	0	0	

Income Conversion Details									
			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust	
1	TUITION FEES	45264882	Total 34311401 Deductible 0	Total 10953481 Deductible 0	0	0	0	0	
2	DEVELOPMENT FEES	5418319	Total 3747432 Deductible 0	Total 1670887 Deductible 0	0	0	0	0	
3	FINE AND PENALTIES	35716	Total 24016 Deductible 0	Total 11700 Deductible 0	0	0	0	0	
4	SALE OF PROSPECTORS BROCHURE	91814	Total 77814 Deductible 0	Total 14000 Deductible 0	0	0	0	0	
5	BANK INTEREST INCOME	100905	Total 79333 Deductible 0	Total 21572 Deductible 0	0	0	0	0	
6	INTEREST ON FDR	130590	Total 0 Deductible 0	Total 130590 Deductible 0	0	0	0	0	
7	REGISTRATION FEE INCOME	136955	Total 114955 Deductible 0	Total 22000 Deductible 0	0	0	0	0	
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	15873	Total 15873 Deductible 0	Total 0 Deductible 0	0	0	0	0	
9	DEFICIT - EXCESS EXPENDITURE OVER INCOME	15119808	Total 6418447 Deductible 0	Total 8701361 Deductible 0	0	0	0	0	
Total Income		66314862	44789271	21525591	0	0	0	0	
Total Deductible Income		0	0	0					

Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust	
1	ALL EXPENDITURE AS PER INCOME & EXPENDITURE AC	62957458	42143585	20813873	0	0	0	0	
Total Expenses		62957458	42143585	20813873	0	0	0	0	

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	
Salary - Teaching Staff	Pay	39831999	Total 23645532 Paid 0 Provision for	Total 16186467 Paid 0 Provision for	0	0	0	0	

			Unpaid 23645532 Claimed 23645532	Unpaid 16186467 Claimed 16186467				
Salary - Teaching Staff	Admin Charges PF	0	Total 0 Paid 351000 Provision for Unpaid 0 Claimed 351000	Total 0 Paid 177450 Provision for Unpaid 0 Claimed 177450	0	0	0	0
Salary - Teaching Staff	Arrears of salary View	3877255	Total 2526586 Paid 2526586 Provision for Unpaid 0 Claimed 2526586	Total 1350669 Paid 1350669 Provision for Unpaid 0 Claimed 1350669	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11926076	Total 10699640 Paid 0 Provision for Unpaid 10699640 Claimed 10699640	Total 1226436 Paid 0 Provision for Unpaid 1226436 Claimed 1226436	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	0	Total 0 Paid 600600 Provision for Unpaid 0 Claimed 600600	Total 0 Paid 70200 Provision for Unpaid 0 Claimed 70200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	603497	Total 603497 Paid 0 Provision for Unpaid 603497 Claimed 603497	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	28000	Total 16000 Claimed 16000	Total 12000 Claimed 12000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	354000	Total 354000 Claimed 354000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1714014	Total 1514947 Claimed 1514947	Total 199067 Claimed 199067	0	0	0	0
Audit Fees	Audit Fee - College	70000	Total 35000 Claimed 35000	Total 35000 Claimed 35000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	81256	Total 81256 Claimed 81256	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	41029	Total 800 Claimed 800	Total 40229 Claimed 40229	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	688676	Total 328996 Claimed 328996	Total 359680 Claimed 359680	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	132960	Total 66480 Claimed 66480	Total 66480 Claimed 66480	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	67117	Total 43828 Claimed 43828	Total 23289 Claimed 23289	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	19510	Total 0 Claimed 0	Total 19510 Claimed 19510	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4180	Total 2305 Claimed 2305	Total 1875 Claimed 1875	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	50180	Total 19100 Claimed 19100	Total 31080 Claimed 31080	0	0	0	0

Professional Charges	Professional Fees - Others	4000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	388781	Total 265089 Claimed 265089	Total 123692 Claimed 123692	0	0	0	0
Communication Expenses	Telephone, Fax Charges	227382	Total 168467 Claimed 168467	Total 58915 Claimed 58915	0	0	0	0
Communication Expenses	Postage charges	1346	Total 1305 Claimed 1305	Total 41 Claimed 41	0	0	0	0
Printing and Stationery	Other stationary	224262	Total 36002 Claimed 36002	Total 188260 Claimed 188260	0	0	0	0
Establishment Expenses	Electricity	484423	Total 484423 Claimed 484423	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	75086	Total 75086 Claimed 75086	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	145110	Total 135660 Claimed 135660	Total 9450 Claimed 9450	0	0	0	0
Contractual Services	Sweeping and cleaning services View	238392	Total 238392 Claimed 238392	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	168540	Total 168540 Claimed 168540	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	786286	Total 306110 Claimed 306110	Total 480176 Claimed 480176	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	206500	Total 29500 Claimed 29500	Total 177000 Claimed 177000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	369931	Total 182834 Claimed 182834	Total 187097 Claimed 187097	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	127670	Total 90210 Claimed 90210	Total 37460 Claimed 37460	0	0	0	0
Total Expenses		62957458	42143585	20813873	0	0	0	0
Total Claimed Expenses			43439727	21061523				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Guru Nanak College of Pharmacy, Nagpur
Code: PH4202

Location: KHASRA NO. 81/1 MAUZA NARI, NEAR DIXIT NAGAR, BEHIND C.P. FOUNDARY, KAMPTTEE ROAD, NAGPUR-26

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	ITTADWAR ABHAY MADHAWRAO	PROFESSOR	2004-03-16	NA	PH	Applicable and Submitted	0910100000381 PUNJAB SIND BANK	Nationalized / Private / Scheduled	3796248	Bank Transfer	
2	Teaching	Regular	Approved	Yes	SAPKAL NIDHI PRAKASH	PROFESSOR	2006-08-04	NA	MPH	Applicable and Submitted	09101000009784 PUNJAB SIND BANK	Nationalized / Private / Scheduled	2862984	Bank Transfer	
3	Teaching	Regular	Approved	Yes	WALDE SHEELPRIYA RATNAKAR	PROFESSOR	2004-01-08	NA	MPH	Applicable and Submitted	09101000001128 PUNJAB SIND BANK	Nationalized / Private / Scheduled	2779992	Bank Transfer	
4	Teaching	Regular	Approved	Yes	WAIKAR SHEKHAR BALWANT	ASSOCIATE PROFESSOR	2009-01-09	NA	MPH	Applicable and Submitted	09101000003377 PUNJAB SIND BANK	Nationalized / Private / Scheduled	2610816	Bank Transfer	
5	Teaching	Regular	Approved	Yes	KILOR VAISHALI ANIL	ASSOCIATE PROFESSOR	2004-06-12	NA	MPH	Applicable and Submitted	09101000000378 PUNJAB SIND BANK	Nationalized / Private / Scheduled	2462388	Bank Transfer	
6	Teaching	Regular	Approved	Yes	BODHANKAR MITALI MILIND	ASSOCIATE PROFESSOR	2004-08-01	NA	PH	Applicable and Submitted	09101000000496 PUNJAB SIND BANK	Nationalized / Private / Scheduled	2392164	Bank Transfer	
7	Teaching	Regular	Approved	Yes	BHURCHANDI MINAL KISHOR	ASSISTANT PROFESSOR	2004-07-08	NA	PH	Applicable and Submitted	2231 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1742592	Bank Transfer	
8	Teaching	Regular	Approved	Yes	PADMANE SUHAS PUNDLIK	ASSOCIATE PROFESSOR	2005-09-22	NA	PH	Applicable and Submitted	09101000002311 PUNJAB SIND BANK	Nationalized / Private / Scheduled	1693116	Bank Transfer	
9	Teaching	Regular	Approved	Yes	KALE VINITA VIJAY	PROFESSOR	2009-11-07	NA	MPH	Applicable and Submitted	26510120522 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1664547	Bank Transfer	
10	Teaching	Regular	Approved	Yes	ARORA SUMIT KISHAN	ASSISTANT PROFESSOR	2016-02-07	NA	PH	Applicable and Submitted	2232 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1464888	Bank Transfer	
11	Teaching	Regular	Approved	Yes	YENDE SUBHASH RAMCHANDRA	ASSISTANT PROFESSOR	2009-12-09	NA	PH	Applicable and Submitted	3602 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1343592	Bank Transfer	
12	Teaching	Regular	Approved	Yes	LOHIYA GOVIND KAILASH	ASSISTANT PROFESSOR	2009-10-10	NA	PH	Applicable and Submitted	2236 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1343592	Bank Transfer	
13	Teaching	Regular	Approved	Yes	DESHPANDE AMAR HANUMANT	ASSISTANT PROFESSOR	2006-04-08	NA	MPH	Applicable and Submitted	2233 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1305288	Bank Transfer	
14	Teaching	Regular	Approved	Yes	PANDE VIPIN BHASKARRAO	ASSISTANT PROFESSOR	2008-02-01	NA	PH	Applicable and Submitted	2234 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1305288	Bank Transfer	
15	Teaching	Regular	Approved	Yes	GURUNANI GULSHAN ASHOK	ASSISTANT PROFESSOR	2007-11-09	NA	PH	Applicable and Submitted	3601 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1305288	Bank Transfer	
16	Teaching	Regular	Approved	Yes	MOHARIR KESHAV SHRIPAD	ASSISTANT PROFESSOR	2007-12-09	NA	MPH	Applicable and Submitted	2241 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1268580	Bank Transfer	
17	Teaching	Regular	Approved	Yes	JACOB BINDU ANNIE	ASSISTANT PROFESSOR	2008-01-09	NA	PH	Applicable and Submitted	2235 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1268580	Bank Transfer	
18	Teaching	Regular	Approved	Yes	BHELKAR KRISHNAKANT BHOJRAJ	ASSISTANT PROFESSOR	2008-12-10	NA	PH	Applicable and Submitted	2236 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1268580	Bank Transfer	
19	Teaching	Regular	Approved	Yes	UBGADE SHOBHA ALOK	ASSISTANT PROFESSOR	2009-09-11	NA	PH	Applicable and Submitted	2238 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1231872	Bank Transfer	
20	Teaching	Regular	Approved	Yes	RASALA TIRUPATI MADANAIAH	ASSISTANT PROFESSOR	2009-10-10	NA	MPH	Applicable and Submitted	2230 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1231872	Bank Transfer	
21	Teaching	Regular	Approved	Yes	GONDANE PRADNYA GOPICHAND	ASSISTANT PROFESSOR	2012-03-01	NA	PH	Applicable and Submitted	2245 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1163244	Bank Transfer	
22	Teaching	Regular	Approved	Yes	SHARAD RAMDAS MANAPURE	ASSISTANT PROFESSOR	2012-03-01	NA	PH	Applicable and Submitted	2248 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1163244	Bank Transfer	
23	Teaching	Regular	Approved	Yes	MUNGLE ARCHANA NISCHAL	ASSISTANT PROFESSOR	2012-12-01	NA	PH	Applicable and Submitted	2235 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1163244	Bank Transfer	

24	Administration	Regular	Not Approved	No	WANKHEDE PRAKASH DAULATRAO	ASSISTANT LIBRARIAN	2004-08-01	NA	PH	Not Applicable	09101000000707 PUNJAB SIND BANK	Nationalized / Private / Scheduled	754608	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	KAPTE SHRIKANT WASUDEORAO	ACCOUNTANT	2007-09-24	NA	PH	Not Applicable	09101000003614 PUNJAB SIND BANK	Nationalized / Private / Scheduled	625332	Bank Transfer	
26	Administration	Regular	Not Approved	No	KHANUJA SURENDRA DHANPATRAI	SR.ASSISTANT	2004-04-01	NA	PH	Not Applicable	09101000000497 PUNJAB SIND BANK	Nationalized / Private / Scheduled	523188	Bank Transfer	
27	Administration	Regular	Not Approved	No	THAKRE ANIL NARAYANRAO	STENO TYPIST CUM COMPUTER OPERATOR	2004-09-16	NA	PH	Not Applicable	09101000003609 PUNJAB SIND BANK	Nationalized / Private / Scheduled	508824	Bank Transfer	
28	Administration	Regular	Not Approved	No	BOMPILWAR DHANANJAY SURESH	SR.ASSISTANT	2005-08-02	NA	PH	Not Applicable	09101000003613 PUNJAB SIND BANK	Nationalized / Private / Scheduled	452964	Bank Transfer	
29	Administration	Regular	Not Approved	No	KAPSE CHETAN VINAYAK	LABORATORY TECHNICIAN	2011-01-03	NA	PH	Not Applicable	09101000003615 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
30	Administration	Regular	Not Approved	No	JAMBHULKAR MADHURI AMRUT	LABORATORY TECHNICIAN	2006-10-21	NA	PH	Not Applicable	09101000003631 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
31	Administration	Regular	Not Approved	No	KAMBLE SUSHMA MANISH	LABORATORY TECHNICIAN	2006-10-03	NA	PH	Not Applicable	09101000003627 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
32	Administration	Regular	Not Approved	No	GIRNARE YOGESH SITARAM	LABORATORY TECHNICIAN	2011-01-01	NA	PH	Not Applicable	09101000003616 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
33	Administration	Regular	Not Approved	No	PRAJAPATI SAVITA GULJARILAL	LABORATORY TECHNICIAN	2006-10-03	NA	PH	Not Applicable	09101000003636 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
34	Administration	Regular	Not Approved	No	SHEIKH NOORULAIN ABDUL AZIZ	LABORATORY TECHNICIAN	2011-01-01	NA	MPH	Not Applicable	09101000003617 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
35	Administration	Regular	Not Approved	No	ARORA VIJAY BALDEVRAJ	LABORATORY TECHNICIAN	2011-01-01	NA	PH	Not Applicable	09101000003650 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
36	Administration	Regular	Not Approved	No	FULE SWAPNA MUKESH	LABORATORY TECHNICIAN	2011-01-01	NA	PH	Not Applicable	09101000003602 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
37	Administration	Regular	Not Approved	No	BORKAR RAJESH SUDHAKAR	LABORATORY TECHNICIAN	2006-10-03	NA	MPH	Not Applicable	09101000003638 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
38	Administration	Regular	Not Approved	No	QURESHI SHAMINA BEGUM MOHDASIF	LABORATORY TECHNICIAN	2006-10-03	NA	PH	Not Applicable	09101000003647 PUNJAB SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	
39	Administration	Regular	Not Approved	No	SINGEWAR GAJANAN NARAYANRAO	JR.ASSISTANT	2005-08-03	NA	PH	Not Applicable	09101000003610 PUNJAB SIND BANK	Nationalized / Private / Scheduled	422640	Bank Transfer	
40	Administration	Regular	Not Approved	No	KORANNE VIJAY SUDHAKAR	JR.ASSISTANT	2015-10-01	NA	PH	Not Applicable	09101000003618 PUNJAB SIND BANK	Nationalized / Private / Scheduled	394860	Bank Transfer	
41	Administration	Regular	Not Approved	No	WANKHEDE GAJENDRA BABURAO	LIBRARY ASSISTANT	2011-01-01	NA	PH	Not Applicable	09101000003633 PUNJAB SIND BANK	Nationalized / Private / Scheduled	376356	Bank Transfer	
42	Administration	Regular	Not Approved	No	INDURKAR BHARATI HARISH	LABORATORY TECHNICIAN	2006-10-03	NA	PH	Not Applicable	09101000003637 PUNJAB SIND BANK	Nationalized / Private / Scheduled	376356	Bank Transfer	
43	Administration	Regular	Not Approved	No	CHANDURKAR PANKAJ UDAYRAO	LIBRARY ASSISTANT	2011-01-01	NA	PH	Not Applicable	09101000003634 PUNJAB SIND BANK	Nationalized / Private / Scheduled	376356	Bank Transfer	
44	Administration	Regular	Not Approved	No	SADAN TRUNAL PRAKASH	JR.ASSISTANT	2011-01-01	NA	PH	Not Applicable	09101000003619 PUNJAB SIND BANK	Nationalized / Private / Scheduled	346044	Bank Transfer	
45	Administration	Regular	Not Approved	No	VAIDHYA VIJAY BALKRUSHNA	STORE CLERK	2011-01-01	NA	MPH	Not Applicable	09101000003626 PUNJAB SIND BANK	Nationalized / Private / Scheduled	346044	Bank Transfer	
46	Administration	Regular	Not Approved	No	RITHE SANJAY WASUDEO	LABORATORY ATTENDANT	2008-09-05	NA	PH	Not Applicable	09101000003620 PUNJAB SIND BANK	Nationalized / Private / Scheduled	346044	Bank Transfer	
47	Administration	Regular	Not Approved	No	KANCHANWAR VIJAY KRISHNARAO	LABORATORY ATTENDANT	2005-08-03	NA	PH	Not Applicable	09101000003632 PUNJAB SIND BANK	Nationalized / Private / Scheduled	346044	Bank Transfer	
48	Administration	Regular	Not Approved	No	THAKARE HARSHAL DAMODHAR	LABORATORY ATTENDANT	2006-10-06	NA	PH	Not Applicable	09101000003624 PUNJAB SIND BANK	Nationalized / Private / Scheduled	274440	Bank Transfer	
49	Administration	Regular	Not Approved	No	SOMKUWAR KAILASH SURYABHAN	LABORATORY ATTENDANT	2006-10-07	NA	PH	Not Applicable	09101000003643 PUNJAB SIND BANK	Nationalized / Private / Scheduled	274440	Bank Transfer	
50	Administration	Regular	Not Approved	No	PLAYA RAJINDERSINGH BALWANT SINGH	PEON	2005-08-03	NA	PH	Not Applicable	09101000002380 PUNJAB SIND BANK	Nationalized / Private / Scheduled	274440	Bank Transfer	
51	Administration	Regular	Not Approved	No	BAWANGADE SULABH JAGDISH	PEON	2006-11-09	NA	PH	Not Applicable	09101000003645 PUNJAB SIND BANK	Nationalized / Private / Scheduled	274440	Bank Transfer	
52	Administration	Regular	Not Approved	No	TAYADE SHAILESH GULABRAO	LABORATORY ATTENDANT	2011-02-01	NA	PH	Not Applicable	09101000003621 PUNJAB SIND BANK	Nationalized / Private / Scheduled	230696	Bank Transfer	
Total Teaching Faculty					23	Total Non Teaching Faculty					29				

Total Approved Faculty	23	Total Non Approved Faculty (Including Proposal Sent for Approval)	29
Total Annual Salary - Teaching		39831999 (77%)	
Total Annual Salary - Administration		11926076 (23%)	
Total Annual Salary		51758075	
Total Basic Pay		0	
Total Grade Pay		38115277	
Total HRA Pay		6157068	
Total DA Pay		6479597	
Total TA Pay		1006133	
Total IT/TDS Pay		6019200	
Total Institute PT/PF Pay		2607000	
Total PT/PF/other statutory deduction Pay		173280	